



**Section B**

<b>Financial Request</b>		<b>Approved FY 2022</b>	<b>Request FY 2023</b>	<b>% Change</b>
Other/ Main Funding Source(s):      Approved for Funding in the Previous Fiscal Year from Town of Warsaw: <b>YES or NO</b>				
1.		\$	\$	%
2.		\$	\$	%
3.		\$	\$	%
4.		\$	\$	%
5.		\$	\$	%
<b>Total</b>		\$	\$	%

**Section C**

<b>Operating Budget Summary</b>	<b>FY 2021</b>	<b>FY 2021</b>	<b>% Change</b>
Personnel (provide details below)	\$	\$	%
Fringe Benefits (provide details below)	\$	\$	%
Operating	\$	\$	%
Capital	\$	\$	%
<b>Total</b>	\$	\$	%

**Section D**

Provide the number of full-time and part-time positions, including title and salary for each position and a complete breakdown of fringe benefits. *If this is a volunteer organization with no paid staff and no paid board of directors, please leave this section blank.*

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**Section E**

Reason for any change above Fiscal Year 2022 Funding Levels.

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**Section F**

How do your services benefit the citizens of Warsaw?

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**Mission Statement**

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**Agency Functions**

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**Goals/Objectives Specific for FY23**

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**Organization Service Levels**

**Total Number of Persons Served:**

FY 2020 actual \_\_\_\_\_  
FY 2021 estimated \_\_\_\_\_  
FY 2022 projected \_\_\_\_\_

**Town Citizens Served:**

FY 2020 actual \_\_\_\_\_  
FY 2021 estimated \_\_\_\_\_  
FY 2022 projected \_\_\_\_\_