

**TOWN OF WARSAW, VIRGINIA**  
**PROPOSED GENERAL AND WATER/WASTERWATER BUDGETS**  
**FOR JULY 1, 2022 THROUGH JUNE 30, 2023**

The Warsaw Town Council will hold a Public Hearing on May 12, 2022 at 6:00 P.M. in Council Chambers located at 78 Belle Ville Lane, Warsaw, Virginia to consider the following proposed FY 2023 General, Water and Wastewater Budgets. The Town asks for any citizens wishing to make a public comment or have any questions or concerns regarding the published budget figures to please submit to the Town office in writing by email to jquesenberry@town.warsaw.va.us, by mail to P.O. Box 730, Warsaw, VA 22572, or be present at the public hearing.

**General Revenue Estimates:**

Permits & Fees, Fines, Solid Waste User Fee,	
Interest Income, Miscellaneous & Etc.....	\$ 217,524
Sales Tax, Bank Franchise Tax.....	\$ 229,000
Real Estate & Personal Property Tax .....	\$ 347,365
Vehicle License & Law Enforcement Assistance....	\$ 61,500
Business License, Communications,	
Utility and Consumption Tax.....	\$ 133,000
Meals Tax, Cigarette Tax & Lodging Tax.....	\$ 545,000
Grants: VDOT, DEQ, NF&W, DMV, IRF, USDA..	\$ 1,585,923
<b>TOTAL GENERAL ESTIMATES:</b>	<b><u>\$ 3,119,312</u></b>

**General Expense Estimates:**

Administration.....	\$ 565,011
Police Department.....	\$ 396,312
Public Service.....	\$ 395,247
Contributions.....	\$ 47,200
Debt Service.....	\$ 73,484
Grants.....	\$ 806,770
Capital Items..	\$ 835,288
<b>TOTAL GENERAL ESTIMATES</b>	<b><u>\$ 3,119,312</u></b>

<b>Water Fund Revenue Estimates.....</b>	<b>\$ 356,161</b>
<b>Water Fund Expenditures Estimates.....</b>	<b>\$ 356,161</b>
<b>Wastewater Fund Revenue Estimates.....</b>	<b>\$ 810,650</b>
<b>Wastewater Fund Expenditures Estimates.....</b>	<b>\$ 810,650</b>

The Real Estate levy is proposed to remain at 16 cents per \$100 of assessed value.  
The Personal Property levy is proposed to remain at 60 cents per \$100 of assessed value.  
The Personal Property Tax Relief Act (PPTRA) credit is proposed to remain at a 50% credit.  
The Meals Tax levy is proposed to remain at 5.00% of gross receipts.  
The Transient Occupancy Tax levy is proposed to remain at 5.00% of gross receipts.  
The Cigarette Tax Stamp Tax is proposed to remain at 40 cents per pack as the Town of Warsaw is a member of the Chesapeake Bay Regional Cigarette Tax Authority.

A budget synopsis is prepared and published for informational and fiscal planning purposes only. A copy of the line-item proposed budget is available for review by appointment at the Town Office located at 78 Belle Ville Lane during regular business hours.

**PUBLISHED BY ORDER OF THE WARSAW TOWN COUNCIL**