

**TOWN OF WARSAW, VIRGINIA  
PROPOSED GENERAL AND WATER/WASTERWATER BUDGETS  
FOR JULY 1, 2020 THROUGH JUNE 30, 2021**

The Warsaw Town Council will hold a Public Hearing on June 4, 2020 at 6:00 P.M. in Council Chambers located at 78 Belle Ville Lane, Warsaw, Virginia to consider the following proposed FY 2021 General, Water and Wastewater Budgets. During the Covid-19 crisis, the meeting will be closed to the public but will be live streamed on the Town of Warsaw’s Facebook Page. The Town asks for any citizens wishing to make a public comment, or have any questions or concerns regarding the published budget figures to please submit to the Town office in writing by email to [jquesenberry@town.warsaw.va.us](mailto:jquesenberry@town.warsaw.va.us) or by mail to P.O. Box 730, Warsaw, VA 22572.

**General Revenue Estimates:**

Permits & Fees, Fines, Solid Waste User Fee,	
Interest Income, Miscellaneous & Etc.....	\$ 502,350
Sales Tax, Bank Franchise Tax.....	\$ 230,000
Real Estate & Personal Property Tax .....	\$ 312,365
Vehicle License & Law Enforcement Assistance....	\$ 58,500
Business License, Communications,	
Utility and Consumption Tax.....	\$ 134,000
Meals Tax, Cigarette Tax & Lodging Tax.....	\$ 365,000
Grants: VDOT, DEQ, NF&W, DMV.....	\$ 505,000
<b>TOTAL GENERAL ESTIMATES:</b>	<b><u>\$ 2,107,215</u></b>

**General Expense Estimates:**

Administration.....	\$ 468,505
Police Department.....	\$ 374,961
Public Service.....	\$ 484,109
Contributions.....	\$ 43,900
Capital Outlays & Improvements.....	\$ 638,729
Debt Service.....	\$ 97,011
<b>TOTAL GENERAL ESTIMATES</b>	<b><u>\$ 2,107,215</u></b>

<b>Water Fund Revenue Estimates.....</b>	<b>\$ 334,103</b>
<b>Water Fund Expenditures Estimates.....</b>	<b>\$ 334,103</b>
<b>Wastewater Fund Revenue Estimates.....</b>	<b>\$ 761,500</b>
<b>Wastewater Fund Expenditures Estimates.....</b>	<b>\$ 761,500</b>

- The Real Estate levy is proposed to remain at 16 cents per \$100 of assessed value.
- The Personal Property levy is proposed to remain at 60 cents per \$100 of assessed value.
- The Personal Property Tax Relief Act (PPTRA) credit is proposed to decrease from 65% to a 57% credit.
- The Meals Tax levy is proposed to remain at 5.00% of gross receipts.
- The Transient Occupancy Tax levy is proposed to remain at 5.00% of gross receipts.

A budget synopsis is prepared and published for informational and fiscal planning purposes only. A copy of the line item proposed budget is available for review by appointment at the town office located at 78 Belle Ville during regular business hours.

**PUBLISHED BY ORDER OF THE WARSAW TOWN COUNCIL**