

TOWN OF WARSAW, VIRGINIA
PROPOSED GENERAL AND WATER/WASTERWATER BUDGETS
FOR JULY 1, 2014 THROUGH JUNE 30, 2015

The Warsaw Town Council will hold a public hearing on May 8, 2014 at 7:00 P.M. in Council Chambers located at 78 Belle Ville Lane, Warsaw, Virginia to consider the following proposed FY 2015 General, Water and Wastewater Budgets.

General Revenue Estimates:

Permits & Fees, Fines, Solid Waste User Fee, Interest Income, Miscellaneous & Etc.....	\$ 149,565
Sales Tax, Bank Stock Tax.....	\$ 150,000
Real Estate & Personal Property Tax	\$ 178,000
Vehicle License & Law Enforcement Ass't.....	\$ 54,500
Business Lic&Communication/ Utility/Consump...	\$ 137,000
Meals Tax, Cigarette Tax & Lodging Tax.....	\$ 302,500
DMV, DCJS&LLEBG Grants.....	<u>\$ 5,600</u>
TOTAL GENERAL ESTIMATES:	<u>\$ 977,165</u>

General Expense Estimates:

Administration.....	\$ 326,500
Police Department.....	\$ 284,300
Public Service.....	\$ 191,005
Contributions.....	\$ 41,000
Capital Outlays & Improvements.....	\$ 132,812
Debt Service.....	<u>\$ 1,548</u>
TOTAL GENERAL ESTIMATES	<u>\$ 977,165</u>

Water Fund Revenue Estimates.....	\$ 602,000
Water Fund Expenditures Estimates.....	\$ 602,000
Wastewater Fund Revenue Estimates.....	\$ 715,000
Wastewater Fund Expenditures Estimates.....	\$ 715,000

All water& sewer rates and connection fees are proposed to remain the same.

The levy is proposed to remain unchanged at 10 cents per \$100 of assessed value.

A budget synopsis is prepared and published for informational and fiscal planning purposes only.

Any citizen may attend to present their comments or comments may be submitted in written form to Town of Warsaw, 78 Belle Ville Lane, P. O. Box 730, Warsaw, VA 22572. A copy of the line item Proposed budgets are available for review at the town office located at 78 Belle Ville during regular business hours.

**PUBLISHED BY ORDER OF
WARSAW TOWN COUNCIL**