

TOWN OF WARSAW, VIRGINIA
PROPOSED GENERAL AND WATER/WASTERWATER BUDGETS
FOR JULY 1, 2016 THROUGH JUNE 30, 2017

The Warsaw Town Council will hold a Special Meeting and Public Hearing on May 12, 2016 at 7:00 P.M. in Council Chambers located at 78 Belle Ville Lane, Warsaw, Virginia to consider the following proposed FY 2017 General, Water and Wastewater Budgets.

General Revenue Estimates:

Permits & Fees, Fines, Solid Waste User Fee,	
Interest Income, Miscellaneous & Etc.....	\$ 271,810
Sales Tax, Bank Stock Tax.....	\$ 140,000
Real Estate & Personal Property Tax	\$ 182,400
Vehicle License & Law Enforcement Ass't.....	\$ 49,865
Business Lic&Communication/ Utility/Consump...	\$ 131,500
Meals Tax, Cigarette Tax & Lodging Tax.....	\$ 327,500
DMV, VDOT,DCJS&LLEBG Grants.....	\$ 217,100
TOTAL GENERAL ESTIMATES:	<u>\$ 1,320,175</u>

General Expense Estimates:

Administration.....	\$ 347,900
Police Department.....	\$ 310,100
Public Service.....	\$ 205,110
Contributions.....	\$ 42,650
Capital Outlays & Improvements.....	\$ 406,807
Debt Service.....	\$ 7,608
TOTAL GENERAL ESTIMATES	<u>\$ 1,320,175</u>

Water Fund Revenue Estimates.....	\$ 445,000
Water Fund Expenditures Estimates.....	\$ 445,000
Wastewater Fund Revenue Estimates.....	\$ 787,910
Wastewater Fund Expenditures Estimates.....	\$ 787,910

The levy is proposed to remain unchanged at 10 cents per \$100 of assessed value.

A budget synopsis is prepared and published for informational and fiscal planning purposes only. Any citizen may attend to present their comments or comments may be submitted in written form to Town of Warsaw, 78 Belle Ville Lane, P. O. Box 730, Warsaw, VA 22572. A copy of the line item Proposed budgets are available for review at the town office located at 78 Belle Ville during regular business hours. **PUBLISHED BY ORDER OF WARSAW TOWN COUNCIL**