

Run Ad on April 28 and May 5, 2010

**TOWN OF WARSAW**  
**PROPOSED GENERAL, WATER, and WASTERWATER BUDGETS**  
**COMMENCING JULY 1, 2010 THROUGH JUNE 30, 2011**

The Warsaw Town Council will hold a public hearing on May 13, 2010 at 7:00 P.M. in Council Chambers located at 78 Belleville Lane, Warsaw, Virginia to consider the following proposed FY 2011 General, Water and Wastewater Budgets.

**General Revenue Estimates:**

Permits & Fees, Fines, Solid Waste User Fees,	
Interest Income, Miscellaneous & Etc.....	\$ 108,400
Sales Tax, Bank Stock Tax, .....	\$ 143,000
Real Estate & Personal Property Tax.....	\$ 186,365
Vehicle License & Law Enforcement Ass't.....	\$ 53,000
Business Lic&Communication/Utility/Consumption	\$ 139,218
Meals Tax & Cigarette Tax.....	\$ 255,000
DMV,DCJS& LLEBG Grants.....	\$ 14,150
Capital Outlays, Reserves, & Improvements.....	\$
<b>TOTAL GENERAL ESTIMATES:.....</b>	<b>\$ <u>899,133</u></b>

**General Expense Estimates:**

Administration.....	\$ 286,581
Police Department.....	\$ 254,328
Public Service.....	\$ 209,991
Contributions.....	\$ 24,878
Capital Outlays, Reserves, & Improvements.....	\$ 104,779
Debt Service.....	\$ 18,576
<b>TOTAL GENERAL ESTIMATES.....</b>	<b>\$ <u>899,133</u></b>

<b>Water Fund Revenue Estimates.....</b>	<b>\$ 186,657</b>
<b>Water Fund Expenditure Estimates.....</b>	<b>\$ 186,657</b>
<b>Wastewater Fund Revenue Estimates.....</b>	<b>\$ 712,066</b>
<b>Wastewater Fund Expenditure Estimates.....</b>	<b>\$ 712,066</b>

A budget synopsis is prepared and published for informational and fiscal planning purposes only.

Any citizen may attend to present their comments or comments may be submitted in written form to Town of Warsaw, 78 Belleville Lane, P. O. Box 730, Warsaw, VA 22572 A copy of the line item proposed budgets are available for review at the town office located at 78 Belleville Lane during regular business hours.

**PUBLISHED BY ORDER OF**  
**WARSAW TOWN COUNCIL**