

**TOWN OF WARSAW, VIRGINIA
PROPOSED GENERAL AND WATER/WASTERWATER BUDGETS
FOR JULY 1, 2018 THROUGH JUNE 30, 2019**

The Warsaw Town Council will hold a public hearing on May 10, 2018 at 7:00 P.M. in Council Chambers located at 78 Belle Ville Lane, Warsaw, Virginia to consider the following proposed FY 2019 General, Water and Wastewater Budgets.

General Revenue Estimates:

Permits & Fees, Fines, Solid Waste User Fee,	
Interest Income, Miscellaneous & Etc.....	\$ 224,100
Sales Tax, Bank Stock Tax.....	\$ 160,000
Real Estate & Personal Property Tax	\$ 283,365
Vehicle License & Law Enforcement Ass't.....	\$ 54,500
Business Lic&Communication/ Utility/Consump....	\$ 139,732
Meals Tax, Cigarette Tax & Lodging Tax.....	\$ 335,000
DMV, DCJS,VDOT&Various Grants.....	\$ 1,872,357
TOTAL GENERAL ESTIMATES:	\$ <u>3,069,054</u>

General Expense Estimates:

Administration.....	\$ 415,006
Police Department.....	\$ 320,180
Public Service.....	\$ 219,608
Contributions.....	\$ 45,850
Capital Outlays & Improvements.....	\$ 1,986,757
Debt Service.....	\$ <u>81,653</u>
TOTAL GENERAL ESTIMATES	\$ <u>3,069,054</u>

Water Fund Receipts Estimates.....	\$ 281,020
Water Fund Expenditures Estimates.....	\$ 281,020
Wastewater Fund Revenue Estimates.....	\$ 705,000
Wastewater Fund Expenditures Estimates.....	\$ 705,000

All water & sewer rates and connection fees are proposed to remain the same.

The levy is proposed to remain the same.

A budget synopsis is prepared and published for informational and fiscal planning purposes only.

Any citizen may attend to present their comments or comments may be submitted in written form to Town of Warsaw, 78 Belle Ville Lane, P. O. Box 730, Warsaw, VA 22572. A copy of the line item Proposed budgets are available for review at the town office located at 78 Belle Ville during regular business hours.

**PUBLISHED BY ORDER OF
WARSAW TOWN COUNCIL**