

**TOWN OF WARSAW, VIRGINIA**  
**PROPOSED GENERAL AND WATER/WASTERWATER BUDGETS**  
**FOR JULY 1, 2015 THROUGH JUNE 30, 2016**

The Warsaw Town Council will hold a public hearing on June 11, 2015 at 7:00 P.M. in Council Chambers located at 78 Belle Ville Lane, Warsaw, Virginia to consider the following proposed FY 2016 General, Water and Wastewater Budgets.

**General Revenue Estimates:**

Permits & Fees, Fines, Solid Waste User Fee,	
Interest Income, Miscellaneous & Etc.....	\$ 249,065
Sales Tax, Bank Stock Tax.....	\$ 152,000
Real Estate & Personal Property Tax .....	\$ 180,000
Vehicle License & Law Enforcement Ass't.....	\$ 54,500
Business Lic&Communication/ Utility/Consump...	\$ 141,000
Meals Tax, Cigarette Tax & Lodging Tax.....	\$ 302,000
DMV, VDOT,DCJS&LLEBG Grants.....	\$ 230,600
<b>TOTAL GENERAL ESTIMATES:</b>	<b><u>\$ 1,309,165</u></b>

**General Expense Estimates:**

Administration.....	\$ 339,600
Police Department.....	\$ 285,300
Public Service.....	\$ 204,090
Contributions.....	\$ 42,500
Capital Outlays & Improvements.....	\$ 430,067
Debt Service.....	\$ 7,608
<b>TOTAL GENERAL ESTIMATES</b>	<b><u>\$ 1,309,165</u></b>

<b>Water Fund Revenue Estimates.....</b>	<b>\$ 529,760</b>
<b>Water Fund Expenditures Estimates.....</b>	<b>\$ 529,760</b>
<b>Wastewater Fund Revenue Estimates.....</b>	<b>\$ 785,000</b>
<b>Wastewater Fund Expenditures Estimates.....</b>	<b>\$ 785,000</b>

The FY2016 Budget is proposed to adopt and amend “Charges, Rates and Fees Schedule” the connection/availability schedule fees are to be increased as follows:

<b>Meter Size</b>	<b>Factor</b>	<b>Water Cost</b>	<b>Sewer Cost</b>
*Three quarters inch	1	\$ 2,250	\$ 5,250
1 inch	2.5	\$ 5,625	\$ 13,125
2” Compound	8	\$ 18,000	\$ 42,000
4” Compound	25	\$ 56,250	\$ 131,250
6” Compound	50	\$112,500	\$ 262,500

The levy is proposed to remain unchanged at 10 cents per \$100 of assessed value.  
A budget synopsis is prepared and published for informational and fiscal planning purposes only.  
Any citizen may attend to present their comments or comments may be submitted in written form to Town of Warsaw, 78 Belle Ville Lane, P. O. Box 730, Warsaw, VA 22572. A copy of the line item Proposed budgets are available for review at the town office located at 78 Belle Ville during regular business hours. **PUBLISHED BY ORDER OF WARSAW TOWN COUNCIL**